GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

H.E. Department –Collegiate Education – Implementation of the NIRF pilot project in (13) selected GDCs in the State of AP with an amount of Rs.40.62 Crores (Rupees forty crore and sixty two lakhs only) **-** Administrative Sanction – Orders – Issued.

HIGHER EDUCATION (CE) DEPARTMENT

G.O.Rt.No.118 **Dated. 22/07/2020**
Read the following:

From the Spl.CCE, A.P, Vijayawada Lr.Rc.No.1/Ac-12/2019, Dated:11.10.2019.

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ORDER:

In the reference read above, the Special Commissioner of Collegiate Education, Andhra Pradesh has submitted a proposal for transforming the following thirteen (13) Government Degree Colleges one from each District into Model Degree College and to stand at National level for National Institutional Ranking Framework (NIRF) rankings as pilot project.

(Rs. in lakhs)

S.No	Name of the College, Place	Head of Account 4202-01-203-11-21-520/521	Head of Account 4202-01-203-11-21-530/531
1	GDC(M) Srikakulum	80.00	232.50
2	GDC Salur	80.00	232.50
3	Dr V S Krishna GDC, Visakhapatnam	80.00	232.50
4	Govt College(A) Rajahmundry	80.00	232.50
5	SCIM GDC Tanuku	80.00	232.50
6	SRR & CVR GDC, Vijayawada	80.00	232.50
7	GDC(W) Guntur	80.00	232.50
8	GDC(W) Ongole	80.00	232.50
9	DKW GDC Nellore	80.00	232.50
10	GDC(M) Anantapuramu	80.00	232.50
11	PVKN,GDC Chittoor	80.00	232.50
12	SJ GDC Kurnool	80.00	232.50
13	GDC (M) Kadapa	80.00	232.50
	Grand Total	**1040.00**	**3022.50**

2. Government after careful examination of matter, hereby accord administrative sanction for Implementation of the NIRF pilot project in 13 selected GDCs mentioned at para (1) above in the State of AP with an amount of Rs:40.62 Crores (Rupees forty crore and sixty two lakhs only) The funds will be released as and when required, after processing the execution by the Commissioner of Collegiate Education, AP. The details of works annexed to this order.

P.T.O

3. The Special Commissioner of Collegiate Education, Andhra Pradesh shall take necessary action as per existing procedure.

4. This order issues with the concurrence of Finance (FMU H&T Edu) Department vide their Fin.U.O.No. FIN-FMUOPC(HTE)/24/2019-FMU-HTE, (Computer No: 1010930), dated:06.07.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATISH CHANDRA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Special Commissioner of Collegiate Education, A.P, Vijayawada.
The Pay & Accounts Officer, Vijayawada.
The Director of Treasuries and Accounts, A.P, Vijayawada.
The Finance (FMU- H&T Edu) Dept.

//FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.118, dated:28.07.2020

Sanctioned Budget: Rs.4062.50 Lakhs			
NIRF Scheme - Abstract of Works (530/531) & Purchase of Machinery Equipment (520/521)			
Indicative Proposal for Expenditure			
			Allotted Rs. 232.50 Lakhs
S.No	Name of the College	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1	GDC Srikakulam	Library	150.00
2		Conference Hall	50.00
3		Toilets	12.50
4		Minor Repairs, Renovation, Paintings	20.00
		Total	**232.50**
Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S.No		Item	Cost in Lakhs
1	GDC Srikakulam	Computers	20
2		Laboratory Equipment	20
3		Sports Equipment	5
4		Furniture	20
5		R O Plant	5
6		Printers	5
7		Scanners	5
		Total	**80**
S.No	GDC, Salur	Infrastructure under Head of Account 530/531	Major Works(Cost in Lakhs)
1		Library	60.00
2		Women's Hostel	172.50
		Total	**232.50**
Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S.No	GDC, Salur	Item	Cost in Lakhs
1		Computers	30
2		Laboratory Equipment	10
3		Furniture	40
		Total	**80**
S.No	Dr V S Krishna, Vizag	Infrastructure under Head of Account 530/531	Major Works(Cost in Lakhs)
1		Library	40
2		Additional Classrooms	152
3		Cafeteria	20
4		Toilets	20.5
Total			232.50
Equipment & Machinery under Head of Account 520/521			
			Allotted Rs. 80 lakhs
S.No		Item	Cost in Lakhs
1	Dr V S Krishna, Vizag	Computers	31
2		Laboratory Equipment	20
3		Sports Equipment	3
4		Furniture	10

5		ROPlant	6
6		Printers	4
7		Scanners/xerox	1
8		Electrical main meter	1.75
9		Computer server	3.25
		TOTAL	**80**
S.No	Govt College(A) Rajahmundry	Infrastructure under Head of Account 530/531	Major Works
1		Central Library (New Construction) Ground Floor + I	232.50

Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S.No		Item	Cost in Lakhs
1	Govt College(A) Rajahmundry	Computers - Digital Library equipment	30.00
2		Copiers (2 Nos @ 2,00,000 each)	4.00
3		LAN equipment along with Routers (Connectivity of computers in the library)	3.00
4		Book Shelves/Racks- (25 Nos of 10 feet height @ Rs. 50 ,000 each	12.50
5		Computer tables & Furniture for digital library(60 tables & 60 chairs @ 5,000 per set)	3.00
6		Library furniture for students (Tables & Chairs Tables (50 Nos- 6' x 3' size) @9000 per table Tables (20 Nos 2' x 4' size) @ 4500 per table; Chairs (300 Nos) @ 700 per chair)	9.50
7		UPS-20KV (with Backup 2Hrs for Computers)	5.00
8		Generator-20KV for Library	3.00
9		RFID Smart Gate for Entry and Exit in the Library (2 Gates @ 75,000/- per Gate)	1.50
10		CCTV surveillance in the Library (10 Cameras along with DVR, surveillance Monitor and Networking etc..)	2.50
11		Plagarism Software (Licensed Software for checking Projects and Research Work of Students /publications)	3.00
12		Braille Software (for visually Challenged students)	3.00
		Total	**80.00**
S.No	SCIM GDC, Tanuku	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1		12 Academic block for Class Rooms	**Rs.232.5 Lakhs**

SNo	Equipment & Machinery under Head of Account 520/521		
1	SCIM GDC, Tanuku	Computers	30
2		Laboratory Items	20
3		Sports equipment	2
4		Furniture	20
5		RO Plants	6
6		Printers	1
7		Scanners	1
	Total		**80**
S.No	SRR & CVR GDC, Vijayawada	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1		Additional Classrooms	30.00
2		Conference Hall	172.50
3		Drinking Water & RO Plant	5.00
4		Minor Repairs, Renovation, Paintings	25.00
	Total		**232.50**
Equipment & Machinery under Head of Account 520/521			
			Allotted Rs. 80 lakhs
S.No	SRR & CVR GDC, Vijayawada	Item	Cost in Lakhs
1		Computers	56
2		Laboratory Equipment	13.4
3		Furniture	5.6
4		Lift	5
	Total		**80**
S.No		Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1	GDC(W) Guntur	Library	10.00
2		Central Instrumentation Facility	25.00
3		Additional Classrooms	60.00
4		Girls Waiting Hall	7.50
5		English Language Labs	5.00
6		Women's Hostel	80.00
7		ICT Complex	5.00
8		Drinking Water & RO Plant	5.00
9		Toilets	10.00
10		Minor Repairs, Renovation, Paintings	25.00
	Total		**232.50**
	Equipment & Machinery under Head of Account 520/521		
			Alloted Rs. 80 lakhs
S.No		Item	Item Cost in Lakhs
1	GDC(W)	Computers	12

2	Guntur	Laboratory Equipment	50
3		Sports Equipment	5
4		Furniture	5
5		R O Plant	5
6		Printers	1.5
7		Scanners	1.5
		Total	**80**
S.No		Infrastructure under Head of Account 530/531	Major Works (Costin Lakhs)
			Alloted Rs. 232.50 Lakhs
S.No	GDC(W) Ongole	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1		Library	90
2		Cafeteria	15
3		ICT Complex	78.5
4		Toilets	22.5
5		Minor Repairs, Renovation, Paintings	26.5
	TOTAL		**232.5**

Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 Lakhs
S. No	GDC(W) Ongole	Item	Cost in Lakhs
1		Computers	24
2		Laboratory Equipment	15
3		Sports Equipment	7
4		Furniture	22
5		RO Plant	6
6		Printers	3
7		Scanners	3
	TOTAL		**80**
S. No		Infrastructure under Head of Account530/531	Major Works (Costin Lakhs)
1	DKW, Nellore	Central Instrumntation Facility	35.00
2		Additional Classrooms	105.00
3		Conference Hall	40.00
4		Girls Waiting Hall	30.00
5		Open Gym for Girls	2.00
6		Minor Repairs,Renovation, Paintings	20.50
	Total		**232.50**
Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S. No		Item	Cost in Lakhs
1	DKW, Nellore	Computers	40.00
2		Laboratory Equipment +	33.00

		Books and Journals + Equipment for Central Instrumentation Facility	
3		Sports Equipment	2.00
4		Furniture	5.00
	Total		**80.00**
			Allotted Rs. 232.50 Lakhs
S. No	GDC(M) Anantapur	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1		Additional Classrooms (G+1) (3+3=6 rooms)	85.00
2		Conference Hall	43.00
3		Women's Hostel	72.00
4		Toilet blocks- 02 in number	32.50
	TOTAL		**232.50**
Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S. No		Item	Cost in Lakhs
1	GDC(M) Anantapur	Computers (80)	40
2		Laboratory Equipment	25
3		Sports Equipment	2.5
4		Furniture	5
5		R O Plant	2.5
6		Printers	2.5
7		CC Cameras and TVs	2.5
	TOTAL		**80**
S. No	PVKN GDC, Chittoor	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1		Library	78.50
2		Women's Hostel	110.00
3		Toilets	15.00
4		Minor Repairs, Renovation, Paintings	29.00
	Total		**232.50**
Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S. No		Item	Cost in Lakhs
1	PVKN GDC, Chittoor	Computers	20
2		Laboratory Equipment	5
3		Sports Equipment	2
4		Furniture	50
5		R O Plant	0
6		Printers	1
7		Scanners	2
	Total		**80**
S. No	GDC(M) Kadapa	Infrastructure under Head of Account530/531	Major Works (Cost in Lakhs)
1		Central Instrumentation Facility /Central Research LAB	50
2		Additional Classrooms	120
3		Girls Waiting Hall	12.5
4		Toilets	25
5		Minor Repairs and Renovation :-	25
		Repairs to Auditorium :	

		10.00 Lakhs	
		Repairs to Hostel : 05.00 Lakhs	
		Electrification : 10.00 Lakhs	
	Total		**232.5**
	Equipment & Machinery under Head of Account 520/521		
			Alloted Rs. 80 lakhs
S. No	GDC(M) Kadapa	Item	Cost in Lakhs
1		Computers	15
2		Laboratory Equipment	30
3		Sports Equipment	5
4		Furniture	25
5		Printers	2.5
6		Scanners	2.5
	Total		**80**

S.No	Silver Jubilee GDC, Kurnool	Infrastructure under Head of Account 530/531	Major Works (Cost in Lakhs)
1		**Additional Classrooms**	**232.5**
Equipment & Machinery under Head of Account 520/521			
			Alloted Rs. 80 lakhs
S.No		Item	Cost in Lakhs
1	Silver Jubilee GDC, Kurnool	Computers	30
2		Laboratory Equipment	23
3		Sports Equipment	5
4		Furniture	20
5		Printers	1
6		Scanners	1
		Total	**80**